

**RECREATION COMMISSION
CITY OF NORTH OLMDSTED
26000 LORAIN ROAD
MINUTES FOR JUNE 2, 2014
7:00 P.M.**

CALL TO ORDER

Mr. Scarl called the meeting to order at 7:10 at the Recreation Center Administrative Offices and led the Pledge of Allegiance.

ROLL CALL

Present: Chris Scarl, Linda Cleary, Vera Brewer, Ed Garrity, Lou Brossard

Absent: Marty Clancy

Staff: Betsy Drenski, Commissioner; Chris Wetmore, Assistant Commissioner

Visitor: None

APPROVAL OF MINUTES

The minutes for December 9, 2013 were approved.
The March 3, 2014 meeting was canceled.

FITNESS CENTER RENOVATION PROJECT UPDATE:

Ms. Drenski stated the bid went out for the general contractor and they had the first walk through on Wednesday and the second walk through will be the following Wednesday. The bids are due on June 11, 2014. Once the architects Jeffery Grusenmeyer & Associates approve the bid it will go to board of control to confirm the bids. Construction should start approximately July 1st and the estimated completion date is three to four months. Health and Fitness will be our fitness equipment provider. The equipment we choose for strength and free-weights is Hoist Rocit Line. Tomorrow we will go to council to confirm that we can also use Health and Fitness to lease the cardio equipment. We have also been working with Illustrative Images Design & Photography to create a postcard that will be sent out to all residents to make them aware that fitness is coming soon to the Recreation Center.

SPECIAL EVENT UPDATES:

Ms. Drenski informed the commission that our Eggstravaganza event was bigger and better than ever this year and with the beautiful weather we had a great turnout. The Ice Show went well and attendance was up from last year. Ms. Brewer commented that the skating was fantastic as well as the music and theme of the show. Ms. Drenski stated next year's show will have a theme to tie in with the City's Bicentennial.

PROGRAM UPDATES:

Mr. Wetmore reported the youth baseball and softball programs are the biggest they have ever been. Our summer swim team is doing well also with 80 participants, and we will be hosting the championship meet.

HAMLIN BENCH INSTALL:

Mr. Wetmore updated the commission concerning the bench that Jackie Hamlin donated in memorial for her husband that passed away last year. The area by the handicap lot at North Olmsted Park was excavated last week and we will pour the cement pad tomorrow. Ms. Hamlin is also thinking about trying to put a program in place for a memorial donation bench park, so we are looking for 15 to 20 spots throughout the park that could use a bench.

OTHER:

The outdoor pool has been painted will open on Wednesday. Ms. Drenski mentioned that they have been working with Illustrative Images Design & Photography to create a logo specific to North Olmsted Parks & Recreation so we would have our own identity that matched the City's logo. When the renovations are complete every employee will have a shirt and name tag with the new logo on it.

REVENUE / EXPENSE:

Ms. Drenski reported the year-end numbers were up overall with \$97,964 over our projected revenue budget and we are currently up overall this year as well. This year we are down two tennis courts so our projected revenue is lower than last year in that area. We have six pickleball courts that have been full since late last year, this will help increase the Tennis revenue. The pool revenue is much better than last year in part to having consistent Learn to Swim lessons.

REVENUE / EXPENSE CONT.:

Gymnastics is booming, as always, we usually have to increase the projected revenue year to year. Our expenses for building repairs and maintenance are high this year due to some unexpected repairs that are needed unrelated to the renovations, such as walkway cement repairs, a new swing set at the park etc. As of April 1st we have started Web-Trac registration online, and a electronic waiver system to accommodate all of our patrons.

COMMISSION MEMBER TOPICS:

None.

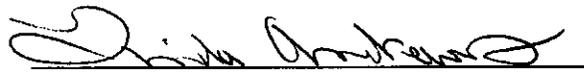
The next commission meeting will be determined at a later date.

ADJOURNMENT:

The meeting adjourned at 8:07 p.m.



Chris Scarl, Chair



Linda Andrews, Secretary

Approved: 9-15-14